

Priority	Specific Objective	Estimated budget	Activities	Output indicators	M.U.	Milestone 2024	Final target 2029	Result indicators	M.U.	Baseline	Final target 2029	Code	Intervention field	Budget		
PRIORITY 1: ENVIRONMENTAL FOCUS ACROSS BORDERS	(iv) Promoting climate change adaptation and disaster risk prevention and resilience, taking into account eco-system based approaches	20 407 478	<ul style="list-style-type: none"> <li>• Trainings: joint training programmes, networking, exchanging experience and knowledge, including raising awareness in the field of efficient risk prevention and management in the cross-border area;</li> <li>• Infrastructure (including green and blue infrastructure): Construction / rehabilitation / modernization of infrastructure related to systems/structures dealing with fires, floods, strengthening the banks of rivers, canals, the condition of dams, afforestation of river banks, preservation, revitalization and re-naturalization of water bodies and ecosystems, preservation and restoration of small rivers</li> <li>• Equipment: endowment with necessary equipment to address emergency situations (firefighting equipment, floods, etc), hardware, software, vehicles, etc.</li> <li>• Common strategies and tools for hazard management and risk prevention including joint action plans, technical and operational measures meant to ensure real-time coordinated actions, risk plans, intervention procedures, exercises, public awareness campaigns, elaborating of updated joint operational plans and procedural framework for efficient management and deployment of joint interventions, hydrological monitoring of rivers, water temperature, precipitation measurements, ice regime</li> </ul>	RCO 24- Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters	EURO	0	11 900 000	PSR1- Population benefiting from protection measures against climate related natural disasters	PERSONS	0	2 730 000	58	Adaptation to climate change measures and prevention and management of climate related risks: floods and landslides (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches);	10 438 680		
				RCO 83: Strategies and action plans jointly developed	STRATEGY/ ACTION PLAN	0	10	RCR79: Joint strategies and action plans taken up by organisations	STRATEGY/ ACTION PLAN	0	5	59	Adaptation to climate change measures and prevention and management of climate related risks: fires (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches);	8 209 599.00		
														61	Risk prevention and management of non-climate related natural risks (for example earthquakes) and risks linked to human activities (for example technological accidents), including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches.	586 399
				RCO 87 - Organisations cooperating across borders	ORGANIZATIONS	4	42	RCR 84 - Organisations cooperating across borders after project completion	ORGANIZATIONS	0	22	64	Water management and water resource conservation (including river basin management, specific climate change adaptation measures, reuse, leakage reduction)	1 172 800.00		
				RCO 81 - Participations in joint actions across borders	PARTICIPATIONS	65	780	RCR 85- Participations in joint actions across borders after project completion	PARTICIPATIONS	0	120					
	(vii) Enhancing protection and preservation of nature biodiversity and green infrastructure, including in urban areas, and reducing all forms of pollution	2 820 877.00	<ul style="list-style-type: none"> <li>• Urban green infrastructure.</li> <li>• Joint projects for the creation/extension of natural reserves in a transboundary context;</li> <li>• Endowment: improving human and technical capacity and modernizing monitoring equipment of protected areas;</li> <li>• Development of studies, research, common protocols for coordinated implementation on European conventions, joint strategies and plans, trainings and awareness campaigns;</li> <li>• Assessment, protection and improvement of existing ecosystems (research activities, inventory of resources, protection of endangered species, eradication of invasive species, afforestation etc.);</li> </ul>	RCO 84 - Pilot actions developed jointly and implemented in projects	PILOT ACTIONS	0	4			0	4	79	Nature and biodiversity protection, natural heritage and resources, green and blue infrastructure	2 820 877.00		
				RCO 83: Strategies and action plans jointly developed	STRATEGY/ ACTION PLAN	0	4	RCR79: Joint strategies and action plans taken up by organisations	JOINT STRATEGY/ACTION PLAN							



	<b>(vi) Enhancing the role of culture and sustainable tourism in economic development, social inclusion and social innovation</b>	<b>5 546 474.00</b>	<ul style="list-style-type: none"> <li>Restoration, conservation, consolidation, protection, security of cultural and historical monuments, archaeological sites (including the corresponding access roads), museums, objects and art collections and their joint promotion based on relevant cross-border strategies/concepts;</li> <li>Preservation, security, and joint valorization of cultural and historical monuments and objects;</li> <li>Investments in hardware and software necessary for digitalization of cultural sites and events. Rehabilitation/modernisation and endowment of cultural heritage;</li> </ul>	RCO 77 Number of cultural and tourism sites supported	CULTURAL AND TOURISM SITES	0	12	RRC 77 - Visitors of cultural and tourism sites supported	VISITORS/YEAR	0	12000	166	Protection, development and promotion of cultural heritage and cultural services	3 518 400.00	
				<ul style="list-style-type: none"> <li>Support for specific and traditional craftsman activities, important for preserving local culture and identity</li> <li>Promotion of specific and traditional activities in the eligible area (including cross border cultural events);</li> <li>Promoting digital platforms for tourism;</li> <li>Promoting cultural heritage sites and including them in cross border tourism networks and chains;</li> <li>Joint campaigns, publications, studies, strategies to improve cross border tourism potential;</li> <li>Establishment of common networks in the field of tourism and culture.</li> <li>Construction, modernization of visiting centers of protected natural areas; development of eco-friendly tourist routes</li> <li>Restoration, conservation, consolidation, protection, security of cultural and historical monuments, archaeological sites (including the corresponding access roads), museums, objects and art collections and their joint promotion based on relevant cross-border strategies/concepts;</li> <li>Preservation, security, and joint valorization of cultural and historical monuments and objects;</li> <li>Investments in hardware and software necessary for digitalization of cultural sites and events. Rehabilitation/modernisation and endowment of cultural heritage;</li> </ul>	RCO 87 - Organisations cooperating across borders	ORGANIZATIONS	4	40	RRC 84 - Organisations cooperating across borders after project completion	ORGANIZATIONS	0	20	167	Protection, development and promotion of natural heritage and eco-tourism other than Natura 2000 sites	2 028 074.00
				<b>TOTAL</b>	<b>29 940 710.00</b>										
<b>PRIORITY 3: BORDER COOPERATION</b>	<b>Enhance efficient public administration by promoting legal and administrative cooperation and cooperation between citizens, civil society actors and institutions, in particular, with a view to resolving legal, capacity and other obstacles in the border region</b>	<b>10 942 474.00</b>	<ul style="list-style-type: none"> <li>Development and implementation of measures for strengthening of institutional capacities of public authorities</li> <li>Sharing experiences, joint preparing of guidelines and procedures for improving assessment, prevention, preparedness and response in case of pandemics, emerging infectious diseases or other unforeseen crisis;</li> <li>Developing common policies and strategies for ensuring an effective border mobility, including , including coordination of cross-border transport development plans;</li> <li>Investments in equipment for effective border mobility</li> <li>Joint actions to enhance efficient public administration, cooperation between citizens, civil society and institutions, by investing in state-of-the-art methods, technologies, procedures etc.</li> </ul>	RCO 87 - Organisations cooperating across borders	ORGANIZATIONS	0	29	RRC 84 - Organisations cooperating across borders after project completion	ORGANIZATIONS	0	15	171	Enhancing cooperation with partners both within and outside the Member State	<b>5 471 238</b>	
				RCO 81 - Participations in joint actions across borders	PARTICIPATIONS	0	910	RRC 85 - Participations in joint actions across borders after project completion	PARTICIPATIONS	0	150	174	Interreg: border crossing management and mobility and migration management	<b>5 471 237</b>	
				RCO 83 - Strategies and action plans jointly developed	STRATEGY/ ACTION PLAN	0	10	RRC 79 - Joint strategies and action plans taken up by organisations	JOINT STRATEGY/ACTION PLAN	0	5				

