Priority	Specific Objective	Estimated budget	Activities	Output indicators	M.U.	Mileston e 2024	Final target 2029	Result indicators	М.С.	Baseline	Final target 2029		Code	Intervention field	Budget
NTAL FOCUS ACROSS BORDERS	(iv) Promoting climate change adaptation and disaster risk prevention and resilience, taking into account eco-system based approaches	26,295,322	Trainings: joint training programmes, networking, exchanging experience and knowledge, including raising awareness in the field of efficient risk prevention and management in the cross-border area; Infrastructure (including green and blue infrastructure): Construction / rehabilitation / modernization of infrastructure related to systems/structures dealing with fires, floods, strengthening the banks of rivers, canals, the condition of dams, afforestation of river banks, preservation, revitalization and renaturalization of water bodies and ecosystems, preservation and restoration of small rivers Equipment: endowment with necessary equipment to address emergency situations (firefighting equipment, floods, etc.), hardware, software, vehicles, etc. Common strategies and tools for hazard management and risk prevention including joint action plans, technical and operational measures meant to ensure real-time coordinated actions, risk plans, intervention procedures, exercises, public awareness campaigns, elaborating of updated joint operational plans and procedural framework for efficient management and deployment of joint interventions, hydrological monitoring of rivers, water temperature, precipitation measurements, ice regime	RCO 24- Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters	EURO	0	15 003 000	PSR1- Population benefiting from protection measures against climate related natural disasters	PERSONS	0	3 120 000		58	Adaptation to climate change measures and prevention and management of climate related risks: floods and landslides (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches);	13,211,918
				RCO 83: Strategies and action plans jointly developed	STRATEGY/ ACTION PLAN	0	10	RCR79: Joint strategies and action plans taken up by organisations	STRATEGY/ ACTION PLAN	0	5		59	Adaptation to climate change measures and prevention and management of climate related risks: fires (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches);	11,324,205
													61	Risk prevention and management of non-climate related natural risks (for example earthquakes) and risks linked to human activities (for example technological accidents), including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches.	586,399
RITY 1: ENVIRONMENTAL				RCO 87 - Organisations cooperating across borders	ORGANIZATIONS	4	44	RCR 84 - Organisations cooperating across borders after project completion	ORGANIZATIONS	0	22		64	Water management and water resource conservation (including river basin management, specific climate change adaptation measures, reuse, leakage reduction)	1,172,800
PRIORI				RCO 81 - Participations in joint actions across borders	PARTICIPATIONS	65	910	RCR 85- Participations in joint actions across borders after project completion	PARTICIPATIONS	0	160				
	(vii) Enhancing protection and preservation of nature biodiversity and green infrastructure, including in urban areas, and reducing all forms of pollution	Urban green infrastructure. Joint projects for the creation/extension of natural reserves in a transboundary context; Endowment: improving human and technical capacity and	• Joint projects for the creation/extension of natural reserves in a	RCO 84 - Pilot actions developed jointly and implemented in projects	PILOT ACTIONS	0	1	NA N	N PLAN	0	3	79	79	Nature and biodiversity protection, natural heritage and resources, green and blue infrastructure	2,479,507
			RCO 83: Strategies and action plans jointly developed	STRATEGY/ ACTION PLAN	0	4	RCR79: Joint strategies and action plans taken up by organisations	STRAT							

Priority	Specific Objective	Estimated budget	Activities	Output indicators	Σ. Ö.	Mileston e 2024	Final target 2029	Result indicators	M.C.	Baseline	Final target 2029	-	Intervention field	Budget
				RCO 81 - Participations in joint actions across borders	PARTICIPATIONS	65	195	RCR 85- Participations in joint actions across borders after project completion	PARTICIPATIONS	0	40			
	TOTAL	28,774,829												28,774,829
	(ii) Improving equal access to inclusive and quality services in education, training and lifelong learning through developing accessible	ccess to inclusive and uality services in ducation, training and felong learning through eveloping accessible ofrastructure, including by fostering resilience or distance and on-line	Investments in rehabilitation/modernization/ extension/ equipment procurement for the educational infrastructure to provide the necessary material preconditions of a quality educational process and increase the participation in the educational processes, with a strong focus on accessibility for disabled people;	RCO 67 - Classroom capacity of new or modernised education facilities	PERSONS	4	59	RCR 71 - Annual users of new or modernised education facilities	ONS USERS/YEAR	0	29	1	Infrastructure for primary and secondary education	3,188,439
S	infrastructure, including by fostering resilience for distance and on-line education and training		 Investments in rehabilitation/modernization/ extension/ equipment procurement for the educational infrastructure to provide the necessary material preconditions of a quality educational process and increase the participation in the educational processes, with a strong focus on accessibility for disabled people; 	RCO 87 - Organisations cooperating across								1	24 Infrastructure for vocational education and training and adult learning	3,188,439
BORDERS			 Investments in hardware and software necessary for the development of digital skills; Development of joint educational and learning plans and 					RCR 84 - Organisations cooperating across borders after project completion				1	Support for the development of digital skills	1,646,370
ACROSS			strategies, training and mentorship programmes; • Development of partnerships between training and education institutions in order to support joint learning and good practice exchange between teachers'/education professionals from both side of the border; • Development of joint initiatives that support adult education and									1	Support for primary to secondary education (excluding infrastructure)	1,998,212
VELOPMENT												1	Support for tertiary education (excluding infrastructure)	1,998,212
			training, including mobility programs;									1	Support for adult education (excluding infrastructure)	1,998,212
PRIORITY 2: SOCIAL DE	(v) Ensuring equal access to health care and fostering resilience of health systems, including primary care, and promoting the transition from institutional to family-based and community-based care	• Joint activities meant to enhance the access to health in the border area through construction / rehabilitation / modernization of infrastructure of public health services; • Equipping specific public medical service infrastructure (outpatient, emergency room facilities, medical centres, integrated social intervention, etc.); • Equipping specific public medical emergency service infrastructure; • Developing labs and mobile labs for screening / clinical monitoring of diseases and prevention of cross border epidemics; • Mobile health status screening caravans for monitoring health status (blood, diabetes, etc investigations) as well as dental care assistance providing to population in rural areas; • Joint training programs and exchange of experience, networking for supporting the functioning of the specific public medical services, telemedicine; • Exchange of experience, joint activities in order to ensure	border area through construction / rehabilitation / modernization of infrastructure of public health services; • Equipping specific public medical service infrastructure (outpatient, emergency room facilities, medical centres, integrated social intervention, etc.); • Equipping specific public medical emergency service infrastructure; • Developing labs and mobile labs for screening / clinical monitoring	Organisations cooperating across borders	ORGANIZATIONS	4	25	RCR 84 - Organisations cooperating across borders after project completion		0	13	1	Health infrastructure	5,629,439
			ORGAN				ORGAI			1	Pealth equipment	4,746,912		

Priority	Specific Objective	Estimated budget	Activities	Output indicators	ĭ. Ö.	Mileston e 2024	Final target 2029	Result indicators	ਔ. Ü.	Baseline	Final target 2029	Code	Intervention field	Budget	
			compatibility of the treatment guidelines, joint diagnosis programmes; • Awareness campaigns concerning public education on health, diseases and prevention of epidemics; • Specific equipment for digitalization in healthcare.	RCO 69 Capacity of new or modernised health care facilities	Persons/year	0	140 000	RCR 73 Annual users of new or modernised health care facilities	Users/yeat	0	140 000				
TOTAL		24,394,235												24,394,235	
PRIORITY 3: BORDER COOPERATION		12,140,089	of institutional capacities of public authorities • Sharing experiences, joint preparing of guidelines and procedures for improving assessment, prevention, preparedness and response in case of pandemics, emerging infectious diseases or other unforeseen crisis; • Developing common policies and strategies for ensuring an effective border mobility, including, including coordination of cross-border transport development plans; • Investments in equipment for effective border mobility • Joint actions to enhance efficient public administration, cooperation between citizens, civil society and institutions, by investing in state-of-the-art methods, technologies, procedures etc.	RCO 87 - Organisations cooperating across borders	ORGANIZATIONS	0	31	RCR 84 - Organisations cooperating across borders after project completion	ORGANIZATIONS	0	16	171	Enhancing cooperation with partners both within and outside the Member State	5,471,238	
				RCO 81 - Participations in joint actions across borders	PARTICIPATIONS	0	975	RCR 85 - Participations in joint actions across borders after project completion	PARTICIPATIONS	0	180	174	Interreg: border crossing management and mobility and migration management	6,668,851	
				RCO 83 - Strategies and action plans jointly developed	STRATEGY/ ACTION PLAN	0	10	RCR 79 - Joint strategies and action plans taken up by organisations	JOINT STRATEGY/ACTION PLAN	0	5				
	Border crossing management	2,176,677	2,176,677	Joint trainings of police, customs, border police, gendarmerie, other structures involved in border management, exchange of best practices on specific areas of activity (analysis, criminal investigation, organized crime, etc) Awareness campaigns related to human trafficking and other issues related to border management and border crossing, etc	RCO 81 - Participations in joint actions across borders	PARTICIPATIONS	130	390	RCR 85 - Participations in joint actions across borders after project completion	PARTICIPATIONS	0	60	174	Interreg: border crossing management and mobility and migration management	2,176,677
			Investments in endowment with specific equipment for the activity of the police/customs/border police/gendarmerie (transport vehicles for the K9 units, video recording equipment, drones, search equipment, hardware and software, training equipment, equipment for forensic and explosives experts, etc) Investments in modernization, rehabilitation, renovation, upgrading of police and border crossing infrastructure and related buildings Investments in common policies, strategies, common intervention plans and strategies,	RCO 83 - Strategies and action plans jointly developed	STRATEGY/ ACTION PLAN	0	5	RCR 79 - Joint strategies and action plans taken up by organisations	JOINT STRATEGY/ACTION PLAN	0	3				
TOTAL		14,316,766												14,316,766	